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Annual report of the town of Alexandria New Hampshire, for the year ending December 31, 1998.

Alexandria Town Representatives

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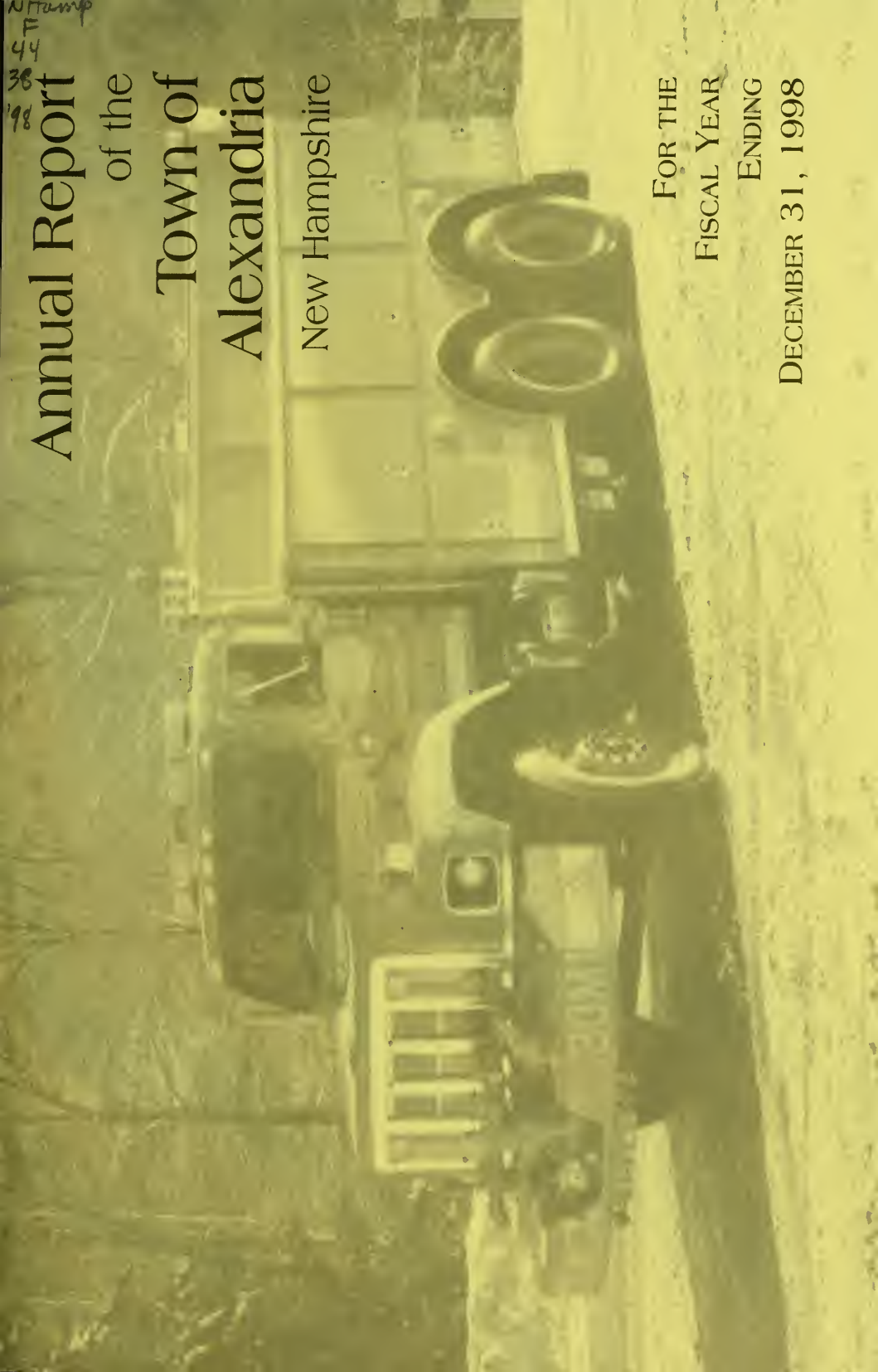
Annual Report

of the

Town of Alexandria

New Hampshire

FOR THE
FISCAL YEAR
ENDING
DECEMBER 31, 1998



Alexandria Annual Report for 1998

Directory

Selectmen's Office.....	744-3220
Selectmen meet Thursday evenings 7 p.m. to 10 p.m.	
Secretary Hours:	
Monday – Thursday 8:00 a.m. to 3:00 p.m.	
Highway Department Garage.....	744-6516
Transfer Station.....	744-6810
Hours:	
Wednesday 9 a.m. to 5 p.m.	
Saturday 9 a.m. to 5 p.m.	
Sunday 12 p.m. to 4 p.m.	
Police Department.....	744-6650
Town Clerk/Tax Collector.....	744-3288
Home.....	744-5024
Hours:	
Monday 9 a.m. to 5 p.m.	
Tuesday 9 a.m. to 5 p.m.	
Thursday 10 a.m. to 7 p.m.	
Friday 10 a.m. to 5 p.m.	
Health Officer/Emergency Management Director.....	744-8243
Emergency Management Assistant Director.....	744-2994
Alexandria Volunteer Fire Department.....	744-3165
To Request Emergency Assistance.....	Dial 911
Forest Fire Warden/Fire Permits.....	744-5024
Planning Board.....	744-3220
NH State Police.....	1-800-852-3411
Grafton County Sheriff's Department.....	1-800-564-6911
Hospitals:	
Dartmouth-Hitchcock Medical Center, Lebanon.....	650-5000
Franklin Regional Hospital.....	934-2060
Lakes Region General Hospital.....	524-3211
Spicare Memorial Hospital.....	536-1120
Task Force Crisis Line (24 Hour).....	536-1659

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1998

ANNUAL REPORT
of the
TOWN OF ALEXANDRIA
NEW HAMPSHIRE

For the Year Ending
December 31, 1998

DEDICATION

We dedicate this Alexandria Town Report to Leo Everett Corliss, a friend, a neighbor, a native son and an unsung hero. Leo's commitment to the protection of the Town of Alexandria and its citizens and the preservation of the town's history played an important part in his life.

In the eighty years Leo was with us, he resided in Alexandria the whole time. He dedicated his life to his beloved wife, Elsie, his family, his home town and all the citizens in it. His dedication, compassion and friendliness are embodied by the years of service he provided as the Alexandria Chief of Police and also as a Charter Member of the Alexandria Volunteer Fire Department. Leo served 28 years as Police Chief from 1940 to 1968. His commitment to the A.V.F.D. lasted from its inception until his death, for even though he was eighty years of age, he was still an active and valued member of the fire department. During his thirty-six years as a firefighter, in addition to the usual tasks, he served as the Commissioner of the fire department for many years giving it purpose and direction that we are all proud.

Leo was also a Charter Member and a past President of the Alexandria Historical Society. He had been instrumental in the recent revitalization of that organization. His knowledge of the town, its citizens and their history will be sorely missed. Everyone who knew Leo and took the time to stop and converse with him would usually be treated to a historical reflection or an amusing anecdote about the town or its people before the conversation ended. Leo's age may have slowed him physically in the last few years but his mental faculties remained sound to the end. It is difficult to believe that he is really gone.

Alexandria mourns the loss of a respected native son. Leo's passing has left a void in the fabric of this close knit community and a heavy sorrow in the hearts of all who knew him. We take solace knowing that he has rejoined his beloved Elsie and all of the good friends who have preceded him in departing this life. Good-bye old friend, we shall miss you, we shall not soon forget you.

Arthur N. Barron

FORWARD

1998 started out in a rough way with a serious ice storm. Parts of town were inaccessible for several days and others were without electricity for over a week. During this time, many volunteers stepped up and showed what a community is all about. Neighbors looked after neighbors, helped clear away fallen trees and opened their hearts and homes to those in need. Thank you to all who helped out during this difficult time.

In late spring we had some very heavy rains that resulted in some isolated flooding. One of the roads that was hardest hit was Mount Cardigan Road. The special warrant article from last year for this road included reclaiming a portion and overlaying another portion that had been rebuilt about 10 years ago. The rains changed that by undermining a large stretch of the portion to be overlaid. This section had to be reclaimed and rebuilt. This shortened the total length to be paved from 6000 feet to 4750 feet. We felt it was more important to stay within budget and do a good job on a shorter length of road.

The weather didn't seem to cooperate on either end of the year. Instead of snow, the winter began with more ice. The roads required much more sand than anticipated and the ice was very tough on the highway equipment.

Despite the obstacles that the weather presented, much was accomplished in 1998. The town took delivery of its first new fire truck and purchased a new backhoe for the highway. The total expenditures for the town were below the budgeted numbers. All department heads are to be congratulated for this accomplishment. The strong economy resulted in revenues to the town exceeding projections. The result of this was seen in a \$2 per thousand reduction in the tax rate.

Alexandria Annual Report for 1998

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TOWN OFFICERS

MODERATOR
Sherman Wadhams

BOARD OF SELECTMEN

John F.. Bomster, Appointed (99) Robert A Cantara (99)
Michael S. Raby (00) Robert D. Gray, Resigned (01)

HIGHWAY DEPARTMENT ROAD AGENT
Dale R. Robie

TOWN TREASURER
Crystal L. Akerman

TOWN CLERK/TAX COLLECTOR
Charlotte P. Barron

CHIEF OF POLICE
Paul S. Smith

TRUSTEES OF TRUST FUNDS
Douglas C. Benton (99) Susan N. DeRoma (00)
Arthur N. Barron (01)

SUPERVISORS OF THE CHECKLIST
Suzanne M. Cheney, Appointed (99) Loretta N. Brouillard (00)
George G. Whittaker (02) Penny A. Platts, Resigned (04)

HEALTH OFFICER
George G. Whittaker

SEXTON OF CEMETERIES
Keith E. Braley

TOWN OFFICERS - continued

PLANNING BOARD

Roger Bedard (99)	Dean Benton (99)
Douglas Benton (00)	Rachel Goldman (00)
Harold Platts (01)	Merry Ruggirello (01)
John F. Bomster, Selectmen's Representative	
Loretta N. Brouillard, Clerk	

BUDGET COMMITTEE

Leon Sharp (99)	Joseph Santamaria (00)
William Grout (01)	Sherman Wadhams (02)
Arthur Barron (03)	Bernard Shattuck (04)
Albert Bean (05)	

FOREST FIRE WARDEN

Arthur N. Barron

DEPUTY WARDENS

David Bucklin	Francis Butler
Kenneth Patten	Frederick Platts
Brent Tucker	

EMERGENCY MANAGEMENT

George G. Whittaker, Director
Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL BUDGET MEMBER

Brenda H. Akerman

NEWFOUND AREA SCHOOL BOARD MEMBER

Patty Miller

**THE STATE OF NEW HAMPSHIRE
TOWN OF ALEXANDRIA
1999 TOWN WARRANT**

To the Inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the ninth day of March, 1999 at eleven o'clock in the morning to vote, by official ballot, On Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the ninth of March, 1999:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Selectmen for two years
Town Treasurer for one year
Trustee of Trust Funds for three years
Chief of Police for three years
Sexton of the Cemeteries for one year
Budget Committee Member for seven years
Planning Board Members (2) for three years
Supervisor of Checklist for five years

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the eleventh day of March, 1999, at seven o'clock in the evening, to act upon the following subjects:

Alexandria Annual Report for 1998

1999 TOWN WARRANT -continued

3. To see if the Town will raise and appropriate Two Hundred Seventy Eight Thousand One Hundred Seventy One Dollars (\$278,171) for the operation of the Town. The Budget Committee and the Board of Selectmen recommend this appropriation.

Executive Expenses (Salaries)		\$36,500
Election, Registration & Vital Statistics		\$1,000
Financial Administration		
Property Assessment	\$20,650	
Auditing	\$5,000	
Data Processing	\$3,000	
Printing	\$2,500	
Maps Maintenance	\$2,000	
Administrative Support	\$4,000	
Computer Support	\$3,000	
General Operating Expenses	<u>\$37,850</u>	\$78,000
Legal Expenses		\$15,000
Personnel Administration		
FICA/Unemployment	\$20,000	
Health Insurance	\$34,700	
Workmen's Comp Insurance	<u>\$10,300</u>	\$65,000
Planning and Zoning		\$2,000
General Government Building Expense		\$8,500
Cemeteries		\$14,700
Insurance		\$14,000
Fire Department		\$10,701
Forest Fires		\$1,500
Bristol EMS/Ambulance		\$6,970
Emergency Management		\$4,000
Street Lighting		\$2,150
Animal Control		\$1,500
Health Officer		\$1,500
Direct Assistance		\$10,000
Patriotic Purposes		\$150
Interest on Tax Anticipation Note		<u>\$5,000</u>
		<u>\$278,171</u>

Alexandria Annual Report for 1998

1999 TOWN WARRANT –continued

4. To see if the Town will vote to appropriate Two Hundred Fifty Thousand Dollars (\$250,000) and raise One Hundred Ninety Seven Thousand Three Hundred Sixty Eight Dollars (\$197,368) for the maintenance, sealing, reconstruction and plowing of all Class Town Roads and the posting of all Class VI Town Roads. The Budget Committee and the Board of Selectmen recommend this appropriation.

Town Funds	\$197,368
Highway Block Grant	<u>52,632</u>
Total	\$250,000

5. To see if the Town will raise and appropriate One Hundred Thirty Two Thousand Three Hundred Dollars (\$132,300) for the repair and paving of approximately 6,000 feet of Mt Cardigan Road. The Budget Committee and the Board of Selectmen recommend this appropriation.

6. To see if the Town will raise and appropriate Twenty Thousand Dollars (\$20,000) for resurfacing (grader shimming) portions of Fowler River Road. The Budget Committee and the Board of Selectmen recommend this appropriation.

7. To see if the Town will raise and appropriate Ten Thousand Dollars (\$10,000) for the completion of the bridge across the Smith River at the end of Cass Mill Road. (Known as the Cass Mill Bridge). The Budget Committee and the Board of Selectmen recommend this appropriation.

8. To see if the Town will raise and appropriate Twenty Five Thousand Dollars (\$25,000) for replacement of the Loader. The Budget Committee and the Board of Selectmen recommend this appropriation.

9. To see if the Town will appropriate Eight Thousand Dollars (\$8,000) from the Highway Equipment Capital Reserve Fund for the purchase of a sander for the town truck. The Budget Committee and the Board of Selectmen recommend this appropriation.

10. To see if the Town will appropriate Six Thousand Dollars (\$6,000) from the Highway Equipment Capital Reserve Fund for the purchase of a power broom to be used on the backhoe. The Budget Committee and the Board of Selectmen recommend this appropriation.

11. To see if the Town will appropriate Fifteen Thousand Dollars (\$15,000) from the Building Capital Reserve Fund for the repair and modification of the front steps of the Town Hall. The Budget Committee and the Board of Selectmen recommend this appropriation.

Alexandria Annual Report for 1998

1999 TOWN WARRANT –continued

12. To see if the Town will appropriate Twenty Thousand Dollars (\$20,000) from the Building Capital Reserve Fund for an engineering study regarding a Town Office and relocation of the Town Shed. The Budget Committee and the Board of Selectmen recommend this appropriation.

13. To see if the Town will raise and appropriate Eighty Five Thousand Dollars (\$85,000) for the following Capital Reserve Funds. The Budget Committee and the Board of Selectmen recommend this appropriation.

Fire Department Equipment	\$20,000
Police Department Cruiser	5,000
Highway Department Equipment	30,000
Town Buildings Fund	20,000
Town Shed Fund	5,000
Town Dump Closure Fund	<u>5,000</u>
	\$85,000

14. To see if the Town will raise and appropriate Fifty Thousand Dollars (\$50,000) for the operation and maintenance of the Alexandria Police Department. The Budget Committee and the Board of Selectmen recommend this appropriation.

15. To see if the Town will raise and appropriate Seventy Five Thousand Dollars (\$75,000) for Solid Waste Disposal. The Budget Committee and the Board of Selectmen recommend this appropriation.

16. To see if the Town will raise and appropriate Eleven Thousand Seven Hundred Twenty Five Dollars (\$11,725) for the following health and welfare agencies. The Budget Committee and the Board of Selectmen recommend this appropriation.

Newfound Area Nursing Association	\$7,156
Lakes Region Community Services	\$600
Grafton County Senior Citizens	\$545
Task Force: Domestic/Sexual Violence	\$824
Tri-County Community Action Program	\$500
Pemi-Baker Youth & Family Services	\$1,100
Plymouth Regional Clinic	\$1,000
	\$11,725

17. To see if the Town will raise and appropriate Nine Thousand Three Hundred Fifty Five Dollars (\$9,355) for the support of the Bristol Community Center. The Budget Committee and the Board of Selectmen recommend this appropriation.

Alexandria Annual Report for 1998

TOWN WARRANT 1999 -continued

18. Shall the Town vote to accept a roadway known as Lynn Avenue, located in the Bedard Subdivision. This roadway is at the end of a private road in Bristol, off of West Shore Road.

19. To see if the Town will agree to a lease of the Tucker Property to the Alexandria Historical Society for a period of 5 years at a rate of One Dollar (\$1) a year.

20. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred ninety-nine.

Robert A. Cantara
Michael S. Raby
John F. Bomster
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Robert A. Cantara
Michael S. Raby
John F. Bomster

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECORDED)	APPROPRIATIONS ENSUING FY (NOT RECORDED)

GENERAL GOVERNMENT

4130-4139	Executive		35,230	34,687	36,500	
4140-4149	Election, Reg. & Vital Statistics		1,500	2,320	1,000	
4150-4151	Financial Administration		70,100	67,381	78,000	
4152	Revaluation of Property					
4153	Legal Expense		15,000	10,680	15,000	
4155-4159	Personnel Administration		57,600	57,140	65,000	
4191-4193	Planning & Zoning		3,750	1,704	2,000	
4194	General Government Buildings		12,000	6,143	8,500	
4195	Cemeteries		10,000	12,312	14,700	
4196	Insurance		12,000	12,074	14,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					

PUBLIC SAFETY

4210-4214	Police		50,000	49,919	50,000	
4215-4219	Ambulance		6,970	6,970	6,970	
4220-4229	Fire		12,750	12,750	10,701	
4240-4249	Building Inspection					
4290-4298	Emergency Management		4,000	2,465	4,000	
4299	Other (Including Communications)		1,000	62	1,500	

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations					
-----------	--------------------	--	--	--	--	--

HIGHWAYS & STREETS

4311	Administration					
4312	Highways & Streets		245,000	251,077	250,000	
4313	Bridges					
4316	Street Lighting		2,150	2,082	2,150	
4319	Other					

SANITATION

4321	Administration					
4323	Solid Waste Collection		68,000	70,886	75,000	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control		3,000	1,346	3,000	
4415-4419	Health Agencies & Corp. & Other		11,419	11,419	11,725	
WELFARE						
4441-4442	Administration & Direct Assist.		16,000	5,668	10,000	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		9,355	9,355	9,355	
4550-4559	Library					
4583	Patriotic Purposes		150		150	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		5,000	0	5,000	

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
DEBT SERVICE cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		85,000	85,000	85,000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Airport Funds					
SUBTOTAL 1			736,974	713,440	759,251	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

[illegible]

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Accel.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Highway Equipment				14,000	
	Steps Town Hall				15,000	
	Engineering Study				20,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	49,000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual warrant articles are not necessarily the same as "special warrant articles" Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Accel.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Cass Mill Bridge				10,000	
	Equipment-Loader				25,000	
	Fowler River Rd Resurf				20,000	
	6000' Rebuild Mt. Cardigan Rd				132,300	
	Paving: Cass Mill Road		117,000	115,304		
	Mt. Cardigan Rd					
	Ice Storm		60,000	73,844		
	continued.....					
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	187,300	XXXXXXXXXX

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria FY 1999

MS-6

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	continuation					
	Highway Dept. Backhoe		75,000	75,000		
	Fire Dept. Truck		152,000	62,791		
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		5,000	3,125	5,000
3180	Resident Taxes		5,500	5,770	5,500
3185	Timber Taxes		10,000	20,309	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes Boats		1,000	1,210	1,000
3190	Interest & Penalties on Delinquent Taxes		20,000	78,022	35,000
	Inventory Penalties		1,000	2,339	1,500
	Excavation Tax (\$.02 cents per cu yd)				100
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		100	470	200
3220	Motor Vehicle Permit Fees		110,000	144,055	110,000
3230	Building Permits		500	590	500
3290	Other Licenses, Permits & Fees		2,000	4,180	3,000
3311-3319	FROM FEDERAL GOVERNMENT	FEMA	52,500	65,774	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		26,000	29,139	26,000
3352	Meals & Rooms Tax Distribution		10,000	19,446	14,000
3353	Highway Block Grant		53,711	53,711	52,632
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,500	1,396	1,200
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,500	2,234	1,500
3409	Other Charges		1,100	2,342	1,500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	1,889	0
3502	Interest on Investments		10,000	24,084	10,000
3503-3509	Other Gifts and Rentals		2,700	4,757	3,000

Alexandria Annual Report for 1998

Budget - Town/City of Alexandria **FY** 1999

MS-6

1	2	3	4	5	6
		WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		165,000	165,000	49,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		5,000	5,831	5,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			484,111	635,673	335,632

"BUDGET SUMMARY"

SUBTOTAL 1 Appropriations Recommended (from page 4)	759,251
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	49,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	187,300
TOTAL Appropriations Recommended	995,551
Less: Amount of Estimated Revenues & Credits (from above, column 6)	335,632
Estimated Amount of Taxes to be Raised	659,919

Alexandria Annual Report for 1998

1998 SUMMARY INVENTORY OF VALUATION (MS-1)

Residential Land	\$27,161,369
Land At Current Use Value	1,793,415
Commercial/Industrial Land	319,800
Residential Buildings	39,932,130
Manufactured Housing	1,143,850
Commercial/Industrial Buildings	5,159,500
Public Utilities	14,629,000
 TOTAL VALUATIONS BEFORE EXEMPTIONS:	 \$90,139,064
 Blind Exemptions	 30,000
Elderly Exemptions	40,000
 TOTAL EXEMPTIONS ALLOWED:	 70,000
 NET VALUATION OF WHICH THE TAX RATE IS COMPUTED:	 \$90,069,064
* * * * *	
Number of Individuals Applying for Elderly Exemptions in 1998:	6
Number of Elderly Exemptions Granted for 1998:	6
 Number of Individuals Applying for Blind Exemption in 1998:	 2
Number of Blind Exemptions Granted for 1998	2
 Number of Individuals Applying for Current Use in 1998:	 1
Number of Property Owners who were granted Current Use:	200

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:

Acres of Farm Land	1,176
Acres of Forest Land:	17,831
Acres of Unproductive Land:	586
Acres of Flood/Wet Land:	764
Acres of Recreation Land:	(454)

UNDER TOTAL NUMBER OF ACRES EXEMPTED CURRENT USE: 20,357

1998 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	8,011,000
New England Power Company:	4,487,400
New Hampshire Electric Cooperative:	1,013,700
Public Service Company of New Hampshire	<u>1,116,900</u>
TOTAL VALUATION SUMMARY OF UTILITIES:	\$14,629,000

1998 TOWN MEETING MINUTES

March 10, 1998

The polls were opened by Moderator Sherman Wadhams.

The Ballot Clerks were Brenda Akerman, Orville Burr, Marilyn Ramsey and Earlene Wells. Supervisors of the checklist present were Loretta Brouillard and Penny Platts. Town Clerk, Charlotte Barron was present.

Absentee Ballots will be cast at 1:00 p.m. Fifteen ballots were issued and returned.

There were 600 official ballots printed.

Articles 1 and 2 were read by Moderator Wadhams. The polls closed at 7:00 p.m. with a total of 316 ballots cast. There were 708 registered voters.

Article #1: The results of the election were announced at 10:30 p.m. The elected were as follows:

Selectman for 3 years	Robert D. Gray
Town Treasurer for 1 year.....	Crystal L. Akerman
Trustee of Trust Funds for 3 years.....	Arthur N. Barron
Chief of Police for 1 year.....	Paul S. Smith
Budget Committee for 7 years.....	Albert W. Bean
Sexton of Cemeteries for 1 year.....	Keith E. Braley
Planning Board Member for 3 years.....	Merry Ruggirello
Harold W. Platts
Town Moderator for 2 years.....	Sherman Wadhams
Supervisor of Checklist for 6 years.....	Penny A. Platts

Article #2: The results of the Newfound Area School District officials and ballot questions were announced—Alexandria results are one of seven towns.

Motion by Arthur Barron, seconded by Robert Cantara to reconvene the meeting at 7:00 p.m. on Thursday March 12, 1998;
so voted.

1998 TOWN MEETING MINUTES - continued

Business Meeting
March 12, 1998

The business meeting was called to order at 7:05 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silence was observed.

Motion by Arthur Barron to reconvene the meeting; seconded by Paul Smith, so voted.

The rules of the house were established and the terms were explained. Motion by Arthur Barron to accept the rules; seconded by William Grout, so voted.

The list of elected officials was read by Moderator Sherman Wadhams.

Article 3: Motion by Robert Adkins to raise and appropriate \$268,200 for the operation of the Town for the ensuing year, seconded by Ernest Grout, so voted.

Article 4: Motion by Donald Akerman to raise and appropriate \$245,000 and to raise \$191,289 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads, seconded by Nicholas Panaggio; so voted.

Town Funds	\$191,289
Highway Block Grant	<u>53,711</u>
TOTAL	\$245,000

1998 TOWN MEETING MINUTES - continued

Article 5: Motion by Judith Goguen to raise and appropriate \$117,000 for the repair and paving of the remainder of Cass Mill Road (ending at intersection with Route 104) and the repair and paving of approximately 6,000 feet of the Mt. Cardigan Road, beginning at the intersection of the Washburn Road, seconded by Ruthann Smith, so voted.

Article 6: Motion by Arthur Barron to appropriate and authorize the withdrawal of \$75,000 from the Highway Department Equipment Capital Reserve Fund for the purchase of a backhoe for road maintenance, seconded by Robert Adkins, so voted.

Article 7: Motion by Arthur Barron to raise and appropriate \$85,000 for the following Capital Reserve Funds:

Fire Department Equipment	\$20,000
Police Department Cruiser	5,000
Highway Department Equipment	30,000
Town Building Fund	20,000
Town Shed Fund	5,000
Town Dump Closure Fund	5,000

Seconded by William Grout, so voted.

Article 8: Motion by Arthur Barron to appropriate \$152,000 and authorize withdrawal of \$90,000 from the Fire Department Capital Reserve Fund and raise \$62,000 for the purchase of a new fire truck, seconded by Kenneth Patten. Original motion amended by Francis Butler to appropriate \$152,000 and authorize withdrawal of \$114,000 from the Fire Department Capital Reserve Fund and raise \$38,000 for the purchase of a new fire truck, seconded by Donald Akerman, so voted as amended.

Article 9: Motion by Arthur Barron to raise and appropriate \$50,000 for the operation and maintenance of the Alexandria Police Department, seconded by Martha Hunt, so voted.

1998 TOWN MEETING MINUTES - continued

Article 10: Motion by Donald Akerman to raise and appropriate \$68,000 for Solid Waste Disposal, seconded by Nicholas Panaggio; so voted.

Article 11: Motion by Arthur Barron to change the elected term of the office of Chief of Police position from one year to three years, effective the next (1999) town election, seconded by Henry Hall, so voted.

Article 12: Motion by Arthur Barron to pass over Article 12; seconded by Henry Hall. Article 12 as written in the warrent was defeated.

Article 13: Motion by Robert Adkins to raise and appropriate \$11,419; seconded by Arthur Barron for the following health and welfare agencies, so voted:

Newfound Area Nursing Association	\$7,156
Lakes Region Community Services	600
Grafton County Senior Citizens	530
Task Force: Domestic/Sexual Violence	800
Tri-County Community Action Program	433
Pemi-Baker Youth & Family Services	900
Plymouth Regional Clinic	<u>1,000</u>
TOTAL	\$ 11,419

Article 14: Motion by Donald Akerman to raise and appropriate \$9,355 for the support of the Bristol Community Center, seconded by Peter Burr; so voted.

Article 15: Motion by Robert Adkins to accept a roadway known as Lynn Avenue, located in the Bedard Subdivision, seconded by Peter Burr; voted NO

1998 TOWN MEETING MINUTES - continued

Article 16: Motion by Donald Akerman to accept the first 2,650 feet of a Class VI Road known as the Mathews Road, beginning at the intersection of the Thissell and Foster Pond Roads and continuing for 2,650 feet, seconded by Bertram Hirtle, so voted.

Article 17: Motion by Paul Smith to adjourn at 8:20 p.m.; seconded by Ruthann Smith, so voted.

Respectfully submitted,

Charlotte P. Barron
Alexandria Town Clerk

Alexandria Annual Report for 1998

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	3	35,230	
4140-4149	Election, Reg. & Vital Statistics	3	1,500	
4150-4151	Financial Administration	3	70,100	
4152	Revaluation of Property			
4153	Legal Expenses	3	15,000	
4155-4159	Personnel Administration	3	57,600	
4191-4193	Planning & Zoning	3	3,750	
4194	General Government Buildings	3	12,000	
4195	Cemeteries	3	10,000	
4196	Insurance	3	12,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	9	50,000	
4215-4219	Ambulance	3	6,970	
4220-4229	Fire	3	12,750	
4240-4249	Building Inspection			
4290-4298	Emergency Management	3	4,000	
4299	Other Public Safety (including Communications) Forest Fires	3	1,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301	Administration			
4302	Airport Operations			
4309	Other			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets	4	245,000	
4313	Bridges			
4316	Street Lighting	3	2,150	
4319	Other PAVING: Cass Mill Road Mt. Cardigan Rd	5	117,000	
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			

Alexandria Annual Report for 1998

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
4324	Solid Waste Disposal	10	68,000	
4325	Solid Waste Clean-up			
4326-4329	Sewage Collection & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conservation & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351	Administration			
4352	Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	3	1,500	
4414	Pest Control	3	1,500	
4415-4419	Health Agencies & Hospitals & Other	13	11,419	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance	3	16,000	
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	14	9,355	
4550-4559	Library			
4583	Patriotic Purposes	3	150	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			

Alexandria Annual Report for 1998

MS-2

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations As Voted	For Use By Dept. of Rev.
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes	3	5,000	
4790-4799	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment	6 & 8	227,000	
4903	Buildings			
4909	Improvements Other Than Buildings			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Specific Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	7	85,000	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)			
4917	To Health Maintenance Trust Fund			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			1,080,974	

SPECIAL NOTES FOR COMPLETING THE MS-2 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-6 posted budget form (pages 1 - 6 of the MS-7 for those municipalities which have adopted a budget committee). List the appropriate warrant article number in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS4, is due September 1 and will be mailed to you in the summer.

Alexandria Annual Report for 1998

HC-4

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 1122, Concord, NH 03302-1122
(603)271-3397

MS-4

DUE SEPTEMBER 1

CITY/TOWN: ALEXANDRIA

FY: 1998

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	Warr. Art. #	For Use By Municipality	Reserved For Use by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		3,500.	
3180	Resident Taxes		5,000.	
3185	Yield Taxes		10,000.	
3186	Payment in Lieu of Taxes			
3189	Other Taxes (Boats)		1,200.	
3190	Interest & Penalties on Delinquent Taxes		50,000.	
	Inventory Penalties		1,000.	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits (Pistols)		400.	
3220	Motor Vehicle Permit Fees		100,000.	
3230	Building Permits		400.	
3290	Other Licenses, Permits & Fees		3,500.	
3311-3319	FROM FEDERAL GOVERNMENT		65,774.	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		26,000.	
3352	Meals & Rooms Tax Distribution		10,000.	
3353	Highway Block Grant		53,711.	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		1,395.	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,600.	
3409	Other Charges (Rents)		2,200.	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		950.	

Alexandria Annual Report for 1998

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 1122, Concord, NH 03302-1122
(603)271-3397

MS-4

DUE SEPTEMBER 1

CITY/TOWN: ALEXANDRIA

FY: 1998

REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct. #	SOURCE OF REVENUE	Warr. Art. #	For Use by Municipality	Reserved For Use By DRA
3502	Interest on Investments		15,000.	
3503-3509	Other		5,000.	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		189,000.	
3916	From Trust & Agency Funds		7,500.	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			553,130.	
General Fund Balance		For Municipal Use XXXXXXXXXX		
Unreserved Fund Balance	\$		XXXXXXXXXX	XXXXXXXXXX
Voted From "Surplus"	<\$ >			
Fund Balance - Retained	< >		XXXXXXXXXX	XXXXXXXXXX
Fund Balance - Reduce Taxes	\$			
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6) \$ _____

MUNICIPAL TAX RATE BREAKDOWN

	Net Appropriation	Less BPT	Approved Taxes to Be Raised	Tax Rate
1998 Town	562,845	6,097	556,748	6.18
County	119,124	1,038	118,086	1.31
School	1,504,479	14,954	1,489,525	16.54
Tax Rate				\$24.03
1997 Town	626,687	5,523	621,164	7.15
County	125,937	941	124,996	1.44
School	1,529,040	13,547	1,515,493	17.44
Tax Rate				26.03
1996 Town	457,198	5,527	451,671	5.55
County	121,539	941	120,598	1.48
School	1,595,777	13,558	1,582,219	19.42
Tax Rate				26.45

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	1,080,974
Total Revenues and Credits:	<u>607,627</u>
Net Town Appropriations:	\$473,347

Net School Tax Assessment:	1,504,479
Net County Tax Assessment:	119,124

TOTAL TOWN, SCHOOL AND COUNTY:	\$2,096,950
--------------------------------	-------------

Less State Shared Revenue:	-22,089
Plus War Service Credits:	9,700
Plus Overlay:	<u>79,798</u>

PROPERTY TAXES TO BE RAISED:	\$2,164,359
------------------------------	-------------

PROOF OF TAX RATE COMPUTATION

VALUATION: \$90,069,064 x TAX RATE OF \$24.03 = \$2,164,359

TAX COMMITMENT ANALYSIS

Property Taxes to Be Raised:	\$2,164,359
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Less War Service Credits:	-9,700
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TOTAL TAX COMMITMENT:	\$2,154,659
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Alexandria Annual Report for 1998

COMPARISON OF 1998 APPROPRIATIONS AND EXPENDITURES

Purpose of

<u>Appropriation</u>	<u>Appropriated</u>	<u>Actual</u>	<u>Variance</u>
General Government:			
Town Officers' Salary	35,230	34,687	543
Town Officers' Expenses	36,600		
Payroll		17,838	
Office Supplies		2,957	
Telephone		2,061	
Equipment		2,010	
Equipment Maintenance		367	
General Expenses		848	
Membership Dues/Fees		1,105	
Advertising		1,163	
Subtotal		28,352	8,251
Data Processing	3,000	1,766	1,234
Printing	2,500	2,320	180
Administrative Assistance	4,000	2,507	1,493
Map Maintenance	2,000	1,946	54
Computer Support	3,000	1,220	1,780
Election, Registration, & Vital Statistics	1,500	2,320	(820)
Cemeteries	10,000	12,312	(2,312)
General Government Bldgs.	12,000	6,143	5,857
Street Lighting	2,150	2,082	68
Property Assessment	14,000	21,186	(7,186)
T. A. N. Interest	5,000	0	5,000
Payment to Trust Funds	0		0
Planning and Zoning	3,750	1,704	2,046
Legal	15,000	10,680	4,320
Audit	5,000	8,086	(3,086)
Insurance	12,000	12,074	(74)
FICA & Unemployment	18,500	19,084	(584)
Health Insurance	29,300	29,286	14
Workers' Comp. Insurance	9,800	8,771	1,029
Animal Control/Health Off	3,000	1,346	1,654
Fire Department	12,750	12,750	0
Forest Fires	1,000	62	938
Emergency Management	4,000	2,465	1,535
SUBTOTALS	245,080	223,146	21,934

Alexandria Annual Report for 1998

COMPARISON OF 1998 APPROPRIATIONS AND EXPENDITURES—continued

Purpose
of

<u>Appropriation</u>	<u>Appropriated</u>	<u>Actual</u>	<u>Variance</u>
Police Department:	50,000	49,919	81
Highway & Streets	245,000	251,077	(6,077)
Town Maintenance			
HEALTH:			
Bristol EMS	6,970	6,970	0
N.A.N.A.	7,156	7,156	0
Grafton Cty. Sr. Citizens	530	530	0
Lakes Region Comm. Serv.	600	600	0
Task Force: Dom/Sex Viol.	800	800	0
Pemi-Baker Youth & Fam	900	900	0
Tri-County C.A.P.	433	433	0
Plymouth Regional Clinic	<u>1,000</u>	<u>1,000</u>	<u>0</u>
SUBTOTALS	18,389	18,389	0
Welfare:			
General Assistance	16,000	5,668	10,332
Transfer Station:	68,000	70,886	(2,886)
Culture and Recreation:			
Bristol Community Center	9,355	9,355	
Patriotic Purpose	150		
SUBTOTALS	9,505	9,355	150
Paving Cass Mill Road & Cardigan Mtn. Road	117000	115304	1,696
Ice Storm	60000	73844	(13,844)
Highway Dept. Backhoe	75000	75000	0
Fire Dept. Truck	152000	*62791	89,209
*\$88,960 additional pd 1999			
SUBTOTALS	810,894	732,233	78,661

Alexandria Annual Report for 1998

COMPARISON OF 1998 APPROPRIATIONS AND EXPENDITURES -continued

Purpose of Appropriation	Appropriated	Actual	Variance
Capital Reserve			
Fire Dept. Equipment	20,000	20,000	0
Police Dept. Cruiser	5,000	5,000	0
Highway Dept. Equipment	30,000	30,000	0
Town Buildings Fund	20,000	20,000	0
Town Shed Fund	5,000	5,000	0
Town Dump Closure Fund	5,000	5,000	0
SUBTOTALS	85,000	85,000	0
GRAND TOTALS	\$1,140,974	1,040,379	\$100,595

SUMMARY OF 1998 REVENUES AND EXPENDITURES
REVENUES

Taxes	2502174.66
Licenses, Permits and Fees	147976.32
Intergovernmental Revenue	70097.76
Income from Trust Funds	5831.00
Income from Capital Reserve Funds	165000.00
Interest and Penalties	82317.22
Interest on Investments	24084.46
Income from Other Departments	11110.84
Gifts	3000.00
FEMA	66548.24

TOTAL REVENUES	3078140.50
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EXPENDITURES

General Government	310087.06
Highways and Streets	251076.65
Health and Welfare	24057.12
Sanitation	70885.69
Culture and Recreation	9355.00
Police Department	49918.63
Cass Mill & Mt. Cardigan Mt. Roads	115304.20
Highway Department Backhoe	75000.00
Fire Dept. Truck	62791.00
Newfound Area School District	1544040.00
Grafton County	119124.00
Capital Reserve Funds	85000.00
Overlay	1341.61
Taxes Bought by Town	121174.66

TOTAL EXPENDITURES	2839155.62
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EXCESS OF EXPENDITURES OVER REVENUES	238984.88
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Unaudited

Alexandria Annual Report for 1998

1998 ADMINISTRATIVE OPERATING EXPENSES

Payroll:

Crystal L. Akerman, Treasurer	630.00	
Arthur Barron, Trustee	50.00	
Charlotte Barron, Town Clerk, Tax Coll.	30576.92	
Douglas Benton, Trustee	50.00	
John Bomster	200.00	
Keith Braley, Cemetery	5760.00	
Loretta Brouillard, Checklist Supervisor	543.00	
Robert Cantara, Selectman	1080.00	
Suzanne Cheney, Checklist Supervisor	192.00	
Marilyn J. Clark, Health	10.00	
Susan DeRoma, Trustee	50.00	
Susan DeRoma, Secretary	17838.20	
Timothy Flanders, Cemetery	5064.00	
Rober Gray, Selectman	600.00	
Ernest Parmenter, Selectman	240.00	
Penny Platts, Checklist Supervisor	315.00	
Ruth Quilitzsch, Admin, Assistant	2504.00	
Michael Raby, Selectman	1060.00	
Bernard Shattuck, Treasurer	150.00	
Edward Skroback, EMA Asst. Dir.	660.00	
George Whittaker, EMA Director	930.00	
George Whittaker, Health Officer	770.00	
SUBTOTAL:		69273.12

Alexandria Annual Report for 1998

1998 ADMINISTRATIVE OPERATING EXPENSES CONTINUED

Election Expenses:	528.04
Telephone	2061.67
Office Supplies:	2957.93
Equipment Purchases	2010.83
Equipment Maintenance	367.00
Legal Expenses:	10679.67
Audit Expenses:	8086.25
Property Assessing:	21186.26
Computer Support:	1220.00
Map Maintenance:	1946.00
Data Processing:	1766.44
Printing:	2320.00
Advertising:	1162.63
Property Insurance:	12074.00
Workers' Compensation Insurance:	8770.59
Health Insurance:	29286.11
FICA/Medicare:	19083.73
General Government Building:	2371.95
General Expenses:	848.48
Dues/Fees/Refunds:	1104.88
TOTAL:	199105.58

Other Departments:

Animal Control:	699.75
Cemetery:	724.84
Emergency Management:	497.42
Health Officer:	260.36
TOTAL:	2182.37

GRAND TOTAL: \$201,287.95

SCHEDULE OF TOWN PROPERTY

DECEMBER 31, 1998

DESCRIPTION:

Town Hall, Lands and Buildings	217,000
Furniture and Equipment	17,000
Fire Department Equipment	62,791
Police Department Cruisers	32,000
Police Department Equipment	5,000
Highway Department Lands and Buildings	56,300
Highway Department Equipment	480,000
Transfer Station Building	4,000
Transfer Station Equipment	7,000
Lands and Buildings Acquired Through Tax Collector Deeds:	
Chellis Meadow	10,600
Right-of-Way across Clough Lot	500
Chapman Lot	24,000
TOTAL	\$916,191.00

Alexandria Annual Report for 1998

YEAR	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
SCHOOL TAXES	888,510	943,596	1,185,096	1,228,722	1,248,193	1,271,744	1,359,788	1,451,716	1,582,219	1,515,493	1,489,525
COUNTY TAXES	63,341	104,623	108,141	91,507	102,960	114,716	120,867	125,000	120,598	124,996	118,086
TOWN TAXES	107,644	208,200	394,015	299,113	352,640	493,353	552,434	446,341	446,341	621,164	556,748
TOTALS	1,059,495	1,256,419	1,687,252	1,619,342	1,703,793	1,879,813	2,033,089	2,023,057	2,023,057	2,261,653	2,164,359
Rate per Thous											
School	24.66	23.89	13.53	13.91	14.31	14.15	16.76	18.07	19.42	17.44	16.54
County	1.76	2.65	1.23	1.04	1.18	1.28	1.49	1.56	1.48	1.44	6.18
Town	2.98	5.26	4.50	3.38	4.04	5.49	6.81	5.55	5.55	7.15	1.31
TOTALS	29.40	31.80	19.26	18.33	19.53	20.92	25.06	25.18	26.45	26.03	24.03

TOWN OF ALEXANDRIA NET APPROPRIATIONS BY YEAR

1,988 THRU 1,998

INDEPENDENT AUDITOR'S REPORT

We have audited the general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 1997, and have issued our report thereon dated May 14, 1998.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Alexandria, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

INDEPENDENT AUDITOR'S REPORT-continued

In planning and performing our audit of the general purpose financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 1997, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

May 14, 1998

1998 TOWN CLERK'S REPORT

December 31, 1998

1834 Motor Vehicle Permits	\$144,054.50
341 Dog Licenses and Penalties	2,576.00
Fees Collected	<u>1,603.50</u>

TOTAL REMITTANCES TO TOWN TREASURER \$148,234.00

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC
Alexandria Town Clerk

Alexandria Annual Report for 1998

1998 TAX COLLECTOR'S REPORT

Year Ending December 31, 1998

Uncollected Taxes Beginning of Year:		Remitted to Treasurer during Fiscal Year:	
	Prior		1998
Property Taxes	374,954.01	Property Taxes	1,955,397.30
Yield Taxes	3,745.08	Resident Taxes	5,770.00
		Land Use Change Taxes	3,125.00
		Yield Taxes	20,309.00
		Boats	1,210.00
		Interest	34,423.39
		Abatelements made:	
		Property Taxes	5220.73
		Yield Taxes	175.77
		Uncollected Taxes at Year End:	
		Property Taxes	200294.44
		Yield Taxes	3455.91
		TOTAL CREDITS	\$2,229,381.54
			\$378,699.09
Taxes Committed in 1998:			
Property Taxes	2,151,742.27		
1999 Property Taxes	9,170.20		
Resident Taxes	5,770.00		
Land Use Change Taxes	3,125.00		
Yield Tax Bond	800.00		
Yield Taxes	21,586.18		
Yield Taxes 1999	1,554.50		
Boats	1,210.00		
Interest Collected:			
Delinquent Taxes	34,423.39		
TOTAL DEBITS:	2,229,381.54		

Alexandria Annual Report for 1998

1998 TAX COLLECTORS REPORT - continued

	1997	1996 & PRIOR
Beginning Balance:		
Unredeemed Liens:		279,587.63
Liens Executed During Year:	121,174.66	
Interest and Costs Collected After Lien Execution:	<u>361.33</u>	<u>43,237.26</u>
TOTAL DEBTS:	121,535.99	322,824.89
Remittance to Treasurer:		
Redemptions:	15,059.35	140,482.87
Interest and Costs Collected After Lien Execution:	361.33	43237.26
Abatements of Unredeemed Taxes:		452.94
Unredeemed Liens Balance at End of Year:	<u>106,115.31</u>	<u>138,651.82</u>
TOTAL CREDITS:	\$121,535.99	\$322,824.89

Alexandria Annual Report for 1998

TOWN TREASURER'S REPORT **For year Ending December 31, 1998**

Franklin Savings Bank **Transfer Account** **(TA)**

Deposits

Town	148,234.00
Clerk	
Tax Collector	2,597,319.00
Board of Selectmen	356,733.81
NH PDIP	850,000.00
MMA to TA	3,022,053.68
Redeposit NS	383.50
	-

Total	6,974,723.99
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Withdrawals

1998 Checks	3,712,748.75
To NH PDIP	600,000.00
TA to MMA	3,129,279.18
NSF Checks	383.50
Bank Charges	286.67

Total	7,442,698.10
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TA 12/31/97 Balance	20,000.00
TA 12/31/98 Balance	20,000.00

Franklin Savings Bank **Money Market Account (MAA)**

TA to MAA	3,129,279.18
--------------	--------------

Interest	<u>13,014.33</u>
MMA Credits	3,142,293.51

MMA 12/31/97 Balance	561,949.15
MMA 12/31/98 Balance	682,188.98

TOWN TREASURER'S REPORT –continued

For Year Ending December 31, 1998

NH Public Deposit Investment Pool

TA to NH PHIP	850,000.00
Interest Income	15,869.24
Total Credits	865,869.24

NH PDIP 12/31/97 Balance	104366.34
NH PDIP 12/31/98 Balance	370235.58

ALL ACCOUNTS BALANCE 12/31/97	\$ 686,315.49
ALL ACCOUNTS BALANCE 12/31/98	\$1,072,424.56

Crystal L. Akerman
Treasurer

1998 REPORT OF TRUST FUNDS

INVENTORY – DECEMBER 31, 1998

TRUST FUNDS	BOOK VALUE
U.S. Government Securities	\$108,343.92
Common Stocks	42,575.29
Mutual Funds	196,766.27
Cash Management	104,529.68
TOTAL	\$452,215.16

CAPITAL RESERVE

Cash Management	335,545.35
TOTAL	\$335,534.35 *

*Includes 11/18/98 transfer received 2/17/99

Alexandria Annual Report for 1998

Report of the Trust Funds of the Town of Alexandria December 31, 1998

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance		Net Money In/(Out)	Gain/(Loss) Net of Expenses		Balance		Balance Beginning of Year		Earned During Year		Expended During Year		Balance Year End		Grand Total P & I	
			Beginning of Year	End		Beginning of Year	End												
Mar 1884	Cass	Crawford Cem	1,534.10			58.05	1,800.15			0.00	78.62		78.62	78.62		0.00		1,800.15	
Nov 1886	Crawford	Crawford Cem	30,687.87			1,320.33	31,988.20			0.00	1,571.71		1,571.71	1,571.71		0.00		31,988.20	
Mar 1894	Perkins	Riverside Cem	1,534.11			86.05	1,600.16			0.00	78.62		78.62	78.62		0.00		1,600.16	
Mar 1896	Rhoades	Rhoades Cem	15,335.86			680.25	15,996.11			0.00	785.95		785.95	785.95		0.00		15,996.11	
Mar 1899	Cheney	Rhoades Cem	1,534.11			86.05	1,600.16			0.00	78.62		78.62	78.62		0.00		1,600.16	
Mar 1906	Burns	Burns Hill Cem	9,204.81			388.29	9,593.10			0.00	471.74		471.74	471.74		0.00		9,593.10	
Mar 1910	Lanehan	Bailey	6,138.83			264.21	6,403.04			0.00	314.51		314.51	314.51		0.00		6,403.04	
Sep 1916	Knowles	Riverside Cem	1,534.12			68.05	1,600.17			0.00	78.62		78.62	78.62		0.00		1,600.17	
Oct 1920	Barry	Riverside Cem	1,534.12			68.05	1,600.17			0.00	78.62		78.62	78.62		0.00		1,600.17	
Nov 1933	Cushing	Rhoades Cem	1,534.12			68.05	1,600.17			0.00	78.62		78.62	78.62		0.00		1,600.17	
Apr 1940	C.K. Gray	Riverside Cem	8,138.53			264.18	8,402.72			0.00	314.48		314.48	314.48		0.00		8,402.72	
May 1940	R.S. Gray	Pittman	3,087.71			132.07	3,199.78			0.00	157.22		157.22	157.22		0.00		3,199.78	
May 1942	H.W. Noyes	Rhoades Cem	3,087.71			132.07	3,199.78			0.00	157.22		157.22	157.22		0.00		3,199.78	
Sep 1942	A.C. Steeper	Crawford Cem	1,534.11			58.05	1,600.16			0.00	78.62		78.62	78.62		0.00		1,600.16	
Sep 1943	Patten	Riverside Cem	1,534.11			68.05	1,600.16			0.00	78.62		78.62	78.62		0.00		1,600.16	
Apr 1945	Seavey	Riverside Cem	6,138.66			264.20	6,402.86			0.00	314.50		314.50	314.50		0.00		6,402.86	
Sep 1946	Alkerman	Riverside Cem	3,087.88			132.08	3,189.96			0.00	157.23		157.23	157.23		0.00		3,189.96	
Sep 1946	Hines	Rhoades Cem	3,067.71			132.07	3,199.78			0.00	157.22		157.22	157.22		0.00		3,199.78	
Sep 1946	Twombly	Riverside Cem	3,067.71			132.07	3,199.78			0.00	157.22		157.22	157.22		0.00		3,199.78	
Sep 1948	G.W. Lott	Rhoades Cem	3,067.71			132.07	3,199.78			0.00	157.22		157.22	157.22		0.00		3,199.78	
Sep 1948	Gifford Lot	Rhoades Cem	5,158.83			222.14	5,380.97			0.00	284.44		284.44	284.44		0.00		5,380.97	
Jul 1986	Lawrence Gray	Riverside Cem	3,020.61			130.04	3,150.65			0.00	154.80		154.80	154.80		0.00		3,150.65	
Dec 1986	R.B. Hutchins	Riverside Cem	3,673.76			158.16	3,831.91			0.00	188.28		188.28	188.28		0.00		3,831.91	
Dec 1986	Riverside Cem	Riverside Cem	1,421.58			81.20	1,482.78			0.00	72.86		72.86	72.86		0.00		1,482.78	
1942	Cemetary Fund	Use as Needed	58,346.88		500.00	2,425.98	59,272.84			6,948.47	3,243.74		0.00	10,192.21		89,462.75			
	Cem Equip Fd		0.00				0.00			11,004.68	593.88		0.00	11,598.57		11,598.57			
Mar 1905	Perkins-School	Schools	119,655.15			5,151.61	124,806.76			58,958.38	9,138.68		0.00	67,797.04		192,607.80			
Unknown	Literary	Schools	9,200.70			398.11	9,598.81			3,268.75	899.05		602.68	3,953.14		12,801.98			
Unknown	Ministerial	Church	9,200.70			398.11	9,598.81			335.35	488.72		335.38	335.38		9,932.19			
Jul 1916	S.B. Steeper	Church	30,688.07			1,320.33	31,988.40			1,117.99	1,628.01		1,628.01	1,628.01		33,616.41			
Total			342,648.88		600.00	14,751.86	357,000.72			81,331.54	21,728.78		8,745.88	84,314.34		452,116.18			

Alexandria Annual Report for 1998

Report of the Capital Reserve Funds of the Town of Alexandria December 31, 1998

Name of Fund	PRINCIPAL			INCOME					Grand Total P & I		
	Balance	Net	Gain/(Loss)	Balance	Earned	Expended	Balance				
	Beginning of Year	Funds In / Out	Net of Expenses	Beginning of Year	During Year	During Year	Year End				
Highway Equipment Fund	82,641.53	(13,127.50)	0.00	31,872.50	4,713.48	31,872.50	4,713.48			84,227.51	
Fire Equipment Fund	75,195.72	(50,223.72)	0.00	19,775.28	1,893.59	18,776.28	1,893.59			26,865.59	
Police Cruiser Fund	3,934.51	5,000.00	0.00	2,578.98	481.48		3,171.44			12,105.94	
Town Shed Fund	27,808.78	5,000.00	0.00	5,009.94	1,600.27		6,610.21			30,417.00	
Town Building	98,398.87	20,000.00	0.00	13,338.26	5,616.53		18,954.79			138,343.46	
Town Dump Closure	24,847.16	5,000.00	0.00	3,334.57	1,404.13		4,738.70			34,586.86	
Total	323,814.38	(28,351.22)	0.00	76,011.51	15,718.47	51,848.78	40,082.20			335,546.35	

1998 HIGHWAY DEPARTMENT ROAD AGENT REPORT

It has been a very busy year for the Alexandria Highway Department. The winter season started with the 1998 ice storm. We had four days of heavy, freezing rain, which caused numerous power outages, and hundreds of downed trees. It took us about two weeks to clean up all our roads to make them passable. This would have been a longer process if it weren't for the help of many volunteers and the Alexandria Volunteer Fire Department. The town subcontracted the brush clean up to T.L.C. Tree and Crane Service because of the mass quantity of brush to be chipped and removed. F.E.M.A. declared a federal emergency for most of the counties in this state. We were able to receive reimbursement for 75% of the expenses we incurred for clean up of the town which amounted to \$65,774. I would like to thank everybody that helped during this crisis.

The spring season started with the preparation of Cass Mill Road and Mt. Cardigan Road for repaving. We proceeded in the same manner as we have in the past. We replaced all the drainage pipes, reclaimed all the existing pavement, added 3,500 c.y. of processed gravel to the road base, then paved with a 2 inch thick course mix of asphalt or 3,000 tons. We completed Cass Mill Road to Route 104 by paving 2,900 l.f. We then paved 4,600 lineal feet of Mt. Cardigan Road. We planned on paving to the Gale Road intersection, however, I felt that the existing base wasn't good enough, so we went as far as possible with the available funds.

This coming season we hope to rebuild another section of Mt. Cardigan Road measuring about 6,000 l. f. which is just over a mile. This will leave only 6,000 l. f. left to do the following year. In two years, we hope to finish Mt. Cardigan Road up to the Hutchins Hill Road intersection. The rest of Mt. Cardigan Road to the Shem Valley Road intersection is still in good shape.

**1998 HIGHWAY DEPARTMENT
ROAD AGENT REPORT -continued**

The highway department replaced the old backhoe with a new John Deere 410E Extend-a-hoe backhoe. We kept the old Caterpillar backhoe to be used at the transfer station. This keeps us from running to the transfer station twice a week to compact the demolition, plus it gives us a spare backhoe in the event of an emergency.

We still do all of our own service on the equipment, and also do most of our own repairs. This saves the town a lot of money.

During the summer and fall months, we do a lot of our basic maintenance: road grading, cleaning culverts, cutting brush, cleaning ditches, cold patch pot holes, adding crushed gravel to gravel roads and stockpiling winter sand. We also sprayed magnesium chloride on a majority of our gravel roads to keep the dust down, and to help keep the roads compacted and smoother for longer periods of time. This process has helped considerably on the frequency of grading of our gravel roads. In short, it saves us money.

I would like to thank everybody for the compliments we have received on the work we have completed. It is greatly appreciated. I would also like to thank the Highway Department crew for doing an outstanding job over the years I have been Road Agent.

Respectfully submitted,
Dale Robie
Road Agent

**1998 HIGHWAY DEPARTMENT
ROAD AGENT REPORT – continued**

HIGHWAY DEPARTMENT EXPENSES

Payroll:

Dale Robie, Road Agent	36041.05
William Bucklin	21740.94
Bobby Cass	21415.75
Peter Braley	18850.83
Lee Robie	739.58

Subtotal		98788.15
Heat	963.65	
Electricity	1448.10	
Telephone	1485.61	
Equipment Purchases	240.00	
Lease/Rental	900.00	
Equipment Maintenance	39870.53	
General Expenses	9136.43	
Vehicle/Equipment Fuel	8067.17	
Building Maintenance	47.40	
Subcontractors	2975.00	
Road Maintenance/Materials	86060.39	
Safety Materials	365.80	
Street Signs	728.42	
Subtotal		152288.50
Total Expenses:		251076.65

1998 POLICE DEPARTMENT ANNUAL REPORT

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of January 1, 1998 through December 31, 1998:

Nature/Type of Call	Number of Calls
Accidents	16
Alarms	20
Burglary	4
Civil Matters	42
Disturbances (Auto)	3
Disturbances (Persons)	6
Animal Complaints	30
Domestic	36
Domestic Violence Papers Served	29
Harassing Phone Call Complaints	9
House Checks	8
Inquiry/Information	727
Messages/Notifications	819
Motor Vehicle Complaints (Summons)	110
O.H.R.V. Snowmobile Complaints	8
Discharge of Firearms	2
Subpoenas served	31
Miscellaneous (911 hang up calls etc.)	<u>88</u>
TOTAL CALLS:	1988

The number of calls received and answered this year have decreased, but the nature of the calls in some areas have increased. The Domestic and Civil matters still seem to be the major problem area. These situations are very time consuming and delicate to handle. There are presently three organizations in the Lakes Region area that are able to assist people with there personal problems, and their names and phone numbers are available at the Town Hall. We encourage individuals to request this information, and we will assist them in any possible way within our abilities to reach these organizations for their assistance. All information will be kept in the strictest of confidence.

As always, I will be happy to answer any calls that come in on my personal telephone at anytime (744-8068) and the police number (744-6650).

Respectfully Submitted
Chief Paul S. Smith

Alexandria Annual Report for 1998

1998 POLICE DEPARTMENT ANNUAL REPORT - continued

1998 POLICE DEPARTMENT EXPENSES

Payroll:	
Chief Paul S. Smith	
Administrative:	9,870.00
Police Duty:	12,437.00
Call Out:	5,620.00
	27,927.00
Officers: Robert Bacon	1030.50
Jeffrey Cogswell	4358.50
Douglas Voelbel	180.00
Wallace Dawson	1628.00
Chaka Meredith	964.00
Total Payroll:	36088.00
Telephone:	3597.76
Grafton County Dispatch:	4562.00
Uniforms:	963.36
Training:	0.00
Equipment Maintenance:	900.40
Equipment Purchase:	41.40
Cruiser Gas:	363.99
Office Supplies:	239.34
General Expenses:	780.26
Vehicle Maintenance:	41.23
Ammunition:	127.99
Legal Expenses:	2212.90
TOTAL EXPENSES:	49918.63

1998 POLICE DEPARTMENT REVENUES

Pistol Permits:	470.00
Miscellaneous:	215.00
TOTAL REVENUES:	685.00

1998 TRANSFER STATION REPORT

In recent years recycling has become more important in reducing the amount of waste that has to be incinerated or landfilled. Recycling saves money, reduces pollution, saves energy and conserves natural resources

We don't have mandatory recycling in Alexandria as they do in a majority of the other towns, however, we do ask you to do some of your own. Aluminum cans have been collected for over 5 years and have brought us over \$3,000.00 in revenue. We recycle soda and beer cans only, no foil, pie plates, etc.

Newspapers have been collected for sometime also. Although the returns are small, the savings in weight are substantial. Here again, **only newspapers**. No magazines phone books, junk mail, cardboard, plastic or dollar bills are accepted.

Fluorescent bulbs can no longer be put in the regular trash. They must be recycled. You will have to save them for the hazardous waste day collection in July.

Beginning March 1st, we will start collecting nickel cadmium batteries for recycling. These batteries contain cadmium which is a cancer causing metal. A five-gallon pail will be available for these batteries. These materials are the ones used in power tools, camcorders, cordless phones and some computers.

Thank you for your cooperation.

Doug Paterson
Transfer Station Attendant

1998 TRANSFER STATION REPORT – continued

1998 TRANSFER STATION EXPENSES

Payroll:

Douglas F. Paterson	9198.00	
Anthony G. Avellino	84.00	
Jamieson S. Dodge	287.00	
Total Payroll:		9569.00

Telephone:	410.80	
Heat:	145.95	
Electric:	233.02	
Land	3600.00	
Rent:		
Equipment Purchase:	44.99	
Equipment Rent:	900.00	
Equipment Maintenance:	606.50	
Disposal Fees:	53815.35	
Building Maintenance:	0.00	
General Supplies/Expenses:	1560.08	

Total Expenses:	70885.69	
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1998 TRANSFER STATION REVENUES

Recycling:	498.00	
General Revenues:	932.00	
Total Revenues:	1430.00	

PLANNING BOARD MEMBERSHIP ROSTER FOR 1998

Roger Bedard
216 Lynn Avenue
Alexandria, NH 03222
744-2830
Term expires 1999

Dean Benton
817 Fowler River Road
Alexandria, NH 03222
744-5754
Term expires 1999

Douglas Benton
1704 Fowler River Road
Alexandria, NH 03222
744-5109
Term expires 2000

Rachel Goldman, Chairman
213 Shem Valley Road
Alexandria, NH 03222
744-3190
Term expires 2000

Harold Platts
92 North Road
Alexandria, NH 03222
744-2229
Term expires 2001

Merry Ruggirello
191 Gale Road
Alexandria, NH 03222
744-8436
Term expires 2001

John F. Bomster
Selectmen's Representative
90 Gordon Hill Road
Alexandria, NH 03222
744-2991

Loretta N. Brouillard, Clerk
P O Box 7
Bristol, NH 03222
744-8981

1998 PLANNING BOARD – continued

PLANNING BOARD EXPENSES

Clerk, Loretta N. Brouillard:	1,320.00
General Supplies/Expenses:	<u>383.76</u>
TOTAL EXPENSES:	\$1,703.76

PLANNING BOARD REVENUES

Application Fees, etc.:	\$ 588.77
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HAYNES MEMORIAL LIBRARY
Treasurer's Report

Mary Seager, Treasurer

<u>Checking Account Balance of 12/31/97</u>	134.88
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Deposits:

Transfers from Savings:	2115.00	
Subtotal		2115.00

Payments:

Telephone	330.60	
Electric	169.60	
Fuel Oil	159.61	
Insurance	320.00	
Librarian	600.00	
Books	531.56	
Furnace Maintenance	71.75	
Subtotal		-2183.12

Balance 12/31/98	66.76
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<u>Certificate of Deposit Balance of 12/31/97</u>	2581.30
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Interest earned	98.78	98.78
Total upon maturity 8/17/98		

Transfer to Savings	2680.08	-2680.08
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Balance 12/31/98	0.00
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HAYNES MEMORIAL LIBRARY – continued **Treasurer's Report**

<u>Savings Account Balance as of 12/31/97</u>		960.69
Deposits		
Interest Earned	38.64	
Donation, Stockley Family	100.00	
Food & book sale	278.62	
Trust Fund	602.66	
CD Transfer	2680.08	
Subtotal		3700.00
Payments		
Transfers to Checking	2115.00	-2115.00
Balance 12/31/98		2545.69
<u>Great Escape CD Balance as of 12/31/97</u>		10460.52
Interest Earned	625.51	625.51
Balance 12/31/98		11086.03
<u>Scott Benton Memorial Fund Balance as of 12/31/97</u>		616.03
Interest Earned	36.60	36.60
Balance 12/31/98		652.63
<u>Cash on Hand Balance 12/31/97</u>		32.00
Balance 12/31/98		32.00

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT REPORT FOR 1998

TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL 911

Give the dispatcher the exact address location of the fire or medical emergency and, when possible, stay on the telephone so that further information can be obtained. FREE 911 stickers are available upon request.

The AVFD has experienced another busy year of responding to emergency calls, maintaining our equipment, training personnel, and upgrading our equipment. The department has met the ever increasing demands and changing needs for an all volunteer fire department striving to bring the best of service to our community and neighbors. The men and women of the AVFD have worked long and hard, and have given both their time and talent to serve our community proudly.

The past year has been a busy one, especially planning and preparing for the new town fire truck voted at last year's town meeting. The AVFD has been busy keeping track of the progress on the new truck as it has been built. The AVFD has also invested into the new town truck beyond what the initial specifications called for. We have installed an automatic Class-A Foam System to the truck at a cost of \$5,500 and also purchased new aluminum ladders, hand tools, and four rechargeable handlites at an additional cost of \$2,100, all of which has been paid by the AVFD. This new equipment greatly enhances the new town truck which has been built to meet all the latest codes and standards of today's modern fire apparatus. The new truck was completed and delivered on January 13, 1999 by Valley Fire Equipment of Bradford, New Hampshire, and put in service shortly thereafter. Thus far, we have been very impressed with the quality and performance of the new town truck and look forward to many years of enhanced service. The men and woman of the AVFD wish to extend our thank you, to all the towns' people for their support and trust in providing us with such a fine piece of equipment that everyone can be proud of. THANK YOU.

The AVFD Ladies Auxiliary continues to be a supporting element that we must recognize and be very proud of. Their contribution Continues to play a major role in our success. This year the Ladies Auxiliary provided necessary funds that the department now has a standard Class-A dress uniform, consisting of navy blue double breasted coats, matching dress slacks, white uniform shirts, dark tie, dress cap and white gloves. The men and women of the AVFD are graciously humble to the AVFD Ladies Auxiliary for their continued financial support.

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued
REPORT FOR 1998**

Our current roster of administrative officers, line officers and dedicated men and women:

Chief:	Francis I. Butler
Deputy Chief:	Mark Chevalier
Captain:	William Corliss
1 st Lieutenant:	Michael Boyce
2 nd Lieutenant:	James Shokal
Engineer:	Kenneth Patten
Assistant Engineers:	Fred Platts
	Arthur Barron
	Brent Tucker
Commissioner:	Brent Tucker
Deputy Commissioner:	Lawrence Boyce
Clerk:	Phil Clayman
Treasurer:	Bert Hirtle
Firefighters:	David Bucklin
	Michael Corliss
	Dennis Manchester
	Harold Platts
	James Platts
	George Whittaker
	Nicholas Hapshe
	Sharon Hapshe
	Lonnie Potter
	Melva Day
	Jamie Moulton
Cadet:	Rachel Clayman

Alexandria Annual Report for 1998

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT – continued REPORT FOR 1998

The AVFD responded to the following calls for the year 1998:

Alarm malfunctions	2
Medical assistance	34
Motor vehicle accidents	19
Utility wires	13
Chimney fires	5
Smoke investigations	3
Mutual aid calls	11
LP gas investigation	1
Structure fires	2
Unauthorized burning	4
Electrical fire	2
Tree fell on building	1
Hazardous materials	1
Car fire	1
Rescue lost hiker	1
Rescue animal	1
Emergency station coverage	1

Total Calls 103

RSA 135:5 NFPA Std.#31: A permit is required to install and operate oil burner fired equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

Woodstoves, unvented space heaters, chimneys, inspected upon request, no fee charged but donations to AVFD appreciated. Contact Chief Francis Butler at 744-8987.

Do you have a smoke detector? Does it work?

Is your street number properly posted in accordance with town policy?

(Four-inch reflective numbers are recommended or bigger.)

Respectfully submitted,

Chief Francis I. Butler

Alexandria Volunteer Fire Department

FIRE PROTECTION

FELLOWSHIP

COMMUNITY SERVICE

Alexandria Annual Report for 1998

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT – continued

EXPENSES

Dispatch Service:	5,641.08
Insurance:	3,690.00
General Expenses:	<u>2,951.42</u>

TOTAL EXPENSES:	\$12,282.50
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FOREST FIRE EXPENSES:	\$ 62.00
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REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the State. Your local Fire Warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of the wildland fires and keeping the loss of property and suppression costs as low as possible.

Alexandria Annual Report for 1998

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12

TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightening	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	46
Illegal	231
Rekindle	43
Disposal of Ashes	19

THE ALEXANDRIA HISTORICAL SOCIETY

The Alexandria Historical Society was founded in 1971 but languished in the mid-1980's. This year it has been reborn and revitalized, with a resurgence of energy from its sixty-plus members both old and new. In 1998 the Society has been working diligently to begin restoration of the Pearl Tucker House, a Civil-War era home located in the heart of the village. In the near future we hope to convert this historic building into a permanent home for the Society, complete with preservation space for the town's archives. Plans for the Tucker House also include permanent and rotating displays of old photos, antiques, and other memorabilia of Alexandria through the last two centuries, plus an interactive media room to help spur interest and participation from our town's youngest citizens.

To aid the restoration effort, the Historical Society held a highly successful yard sale this past autumn and has been well represented at both the annual Church Fair and Bristol's Old Home Day with a booth which drew many people and some generous cash donations. Plans are in the works to revive the Old Home Day tradition in Alexandria in time for the 100th anniversary of the event in 1999.

Everyone is welcome to join. Meetings of the Historical Society take place on the first Wednesday of each month. Come share photographs and memories from your own family album, and help the Society enrich Alexandria's future by preserving its rich past.

Historical Society Officer (1998)

Ernest Lamos, President

Ruth Herron, Vice President

Merryl Goldman, Secretary/Treasurer

AMC CARDIGAN LODGE

AMC's Cardigan Lodge is located on the Shem Valley Road and offers year round recreational and educational opportunities to the public as well as its members. These include nature walks, guided hikes and activities with instruction for outdoor cooking, map and compass use, wilderness first aid and even llama trekking! There are evening slide shows, astronomy viewing and activities for young people help year-round at the Lodge. Several of these programs are offered and taught by Alexandria residents.

The Appalachian Mountain Club (AMC) is the oldest recreation and conservation organization in North America. Started in 1876 with a mission to promote the protection, enjoyment and wise use of the mountains, rivers and trails of the Northeast, the AMC operates several lodges, camps and huts throughout the region. In 1998, AMC was named New Hampshire's Outstanding Statewide Environmental Volunteer Organization by Governor Shaheen.

In addition to the educational activities mentioned above, AMC members staying at Cardigan Lodge help maintain the 50 mile hiking trail system throughout the Shem Valley on two state forests and AMC lands. Lodge staff coordinate community service projects for students at the Newfound Regional High School and expect to offer experiential educational opportunities for younger students from Alexandria in 1999.

The residents of Alexandria are invited and welcome to visit the Lodge anytime and to participate in any of the programs or evening activities. Call the Lodge for a current schedule of events.

Respectfully submitted,

Scott Smalley
Cardigan Lodge Manager
744-8011

TOWN OF BRISTOL – EMS BUDGET

Although we are working with only three quarters of data from the 1998 year, available information indicate that the 1998 revenues and expenditures appear to be in line with projected figures. The attached 1999 Budget request has been submitted and reviewed by the Bristol Board of Selectmen. This budget proposal is scheduled to be reviewed by the Budget Committee in late November.

Working with the current revenue figures, I believe we can continue to provide the high level of service at present funding levels.

The following chart reflects the projected allocation of the unfunded liability to member Towns for 1999:

If you have any questions, suggestions or comments please contact me at 744-3354.

TOWN	POP	%	1997 COST	1998 COST	1999 COST
Alexandria	1229	22.4	6970	6970	6970
Bridgewater	789	14.4	4520	4520	4520
Bristol	2592	47.2	14900	14900	14900
Danbury	886	16	5070	5070	5070
Totals	5496	100	31460	31460	31460

Alexandria Annual Report for 1998

1998 VITAL STATISTICS

Births Recorded During Year Ended December 31, 1998

NAME	DATE	PLACE
Alaina Evelyn Plankey Father: Mortin David Plankey Mother: Pamela Beth Weidman	17-Mar	Franklin, NH
Shawn Patrick Smith Father: John Vernon Smith Mother: Kathleen Ann Shannon	23-Apr	Franklin, NH
Leon Uriah Saulnier Father: Saul Ernest Saulnier Mother: Robin Marie McGilvray	26-Jun	Concord, NH
Andrea Lee Markiewicz Father: Matthew Eric Markiewicz Mother: Melanie Elizabeth Wills	9-Jul	Plymouth, NH
Tara Phou Morin Father: Kirk Eddie Morin Mother: Khanthong Kim Sisouvong	25-Aug	Laconia, NH
Travis Richard Mozena Father: Timothy Richard Mozena Mother: Terri Jean Berman	8-Sep	Franklin, NH
Michael Jack Flanders, III Father: Michael Jack Flanders, Jr. Mother: Janis Melanie Wright	23-Sep	Laconia, NH

ADOPTION RECEIVED IN 1998

Alexandra Rae Raymond-Anderson Co-Parents: Valerie Ann Raymond Shirley Rae Anderson	21-Feb-96	Boston, MA
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Alexandria Annual Report for 1998

1998 VITAL STATISTICS – continued

DEATHS RECORDED DURING YEAR ENDED DECEMBER 31, 1998

NAME	AGE	DATE	PLACE
Bruce James Fleury	43	25-Jan	Alexandria, NH
Roberta S. Smith	53	31-May	Laconia, NH
Ada Josephine Kaler	89	2-Jun	Laconia, NH
Franklin Brett Walsh	38	26-Jul	Alexandria, NH
Donald Sumner Towle	86	10-Aug	Franklin, NH
Arthur Francis Costin	82	12-Aug	Plymouth, NH
Nathan Albert Roberts	22	5-Dec	Alexandria, NH

1998 VITAL STATISTICS – continued

Marriages Recorded for Year Ended December 31, 1998

NAMES	DATE/PLACE	Officiant
Richard D. Dunham Lisa M. Collette	28-Mar Alexandria	Raymah G. Wells Justice of the Peace Bristol, NH
Michael R. Braley Jean M. Reil	23-May Alexandria	Huguette R. Clarke Justice of the Peace Alexandria, NH
Mark A. Caine Laura N. Messer	24-May Alexandria	Ernest Pettis, Jr. Clergy New Hampton, NH
Mark C. Pagani Sandra M. Holland	30-May Holderness	Everett E. Palmer Minister Ashland, NH
Michael R. Corliss Karen A. Sanborn	27-Jun Bristol	Susan B. Hoffman Pastor Bristol, NH
Thomas J. Lupp II Wendy E. Lupsewicz	12-Jul Portsmouth	Margaret Brittan Reverend Portsmouth, NH
Nicholas A. Hapshe, Jr. Sharon J. Polewarczyk	18-Jul Bristol	Raymah G. Wells Justice of the Peace Bristol, NH
John W. Davis Jayne M. Dicey	22-Aug Bristol	Eliot S. Castillo Pastor Bristol, NH

Alexandria Annual Report for 1998

1998 VITAL STATISTICS – continued

Marriages Recorded for Year Ended December 31, 1998 - continued

NAMES	DATE/PLACE	Officiant
Brett M. Robie Lesley S. Platts	22-Aug Alexandria	Susan M. DeRoma Justice of the Peace Alexandria, NH
Steven J. Either Sherri L.. Paine	19-Sep Bristol	Huguette R. Clarke Justice of the Peace Alexandria, NH
Michael J. Daughen Lorna M. Platts	26-Sep Alexandria	Susan M. DeRoma Justice of the Peace Alexandria, NH
Dana L. Pruett Kathleen M. Smith	10-Oct Alexandria	Huguette R. Clarke Justice of the Peace Alexandria, NH
Joseph J. Somma Catherine E. Juraska	28-Nov Alexandria	Huguette R. Clarke Justice of the Peace Alexandria, NH

Alexandria Annual Report for 1998

1998 BRISTOL COMMUNITY CENTER REPORT TO ALEXANDRIA

There have been some exciting improvements at the Bristol Community Center during 1998. The windows on the front of the building were replaced with new, energy efficient windows. This has made a tremendous difference in heating the building. We are grateful to Freudenberg NOK for their donation, which enabled us to purchase the windows and have them installed. We removed the stained glass windows from upstairs and will be installing one of them at the entrance to the BCC so that we can retain a piece of the building's history. The remaining two windows will be returned to the Bristol Federated Church.

The BCC has been a busy place with record numbers attending our Summer Program in 1998. We added an After Camp Open House Program to assist working parents. We continue to offer our Teen Opera House Program on Tuesday evenings with a growing number of teens attending each week to play pool, basketball, ping pong, computers or watching movies. We offered some new Teen Programs this year that included a three-day Bike Trip. The response was wonderful and we will continue to offer this program. *During the course of a normal week at the BCC over 1,000 people come through our doors for the many programs offered.*

Alexandria residents participated in many programs offered during 1998. They included Archery, Baseball, Basketball, Dances, Teen Open House, After School Open House, Karate, Junior High Basketball, Baseball & Softball, Umpire Clinics, Red Cross First Aid & CPR, Hunter Safety, Boy Scouts, Girl Scouts, Tot Time, SHARE, Volleyball, Summer Programs, Haunted House, Ghost Walk, Easter Egg Hunt, Father & Daughter Valentines Dance, Carnival Queen, Jack Frost & Miss Snowflake, Soccer, Gymnastics, TOPS, Tai Chi, Craft Classes, Senior Citizen Lunches and trips and Santa's Village, Yoga, Softball Pitching Clinics and more.

We are grateful to the Franklin Savings Bank for sponsoring a Book Nook at the BCC for area children. They purchased and donated a bookrack, new books, couch and chair for a reading area. Rod Hull, of NH Americorps spearheaded the project and we are happy to have it here at the BCC.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. Our Soccer Program has more than doubled in the last few years. We are grateful for their appreciation of the importance of recreation in the Newfound area.

In ending, the BCC wishes to thank the many Alexandria volunteers that have donated their time and energies by working in our sports leagues, helping with our Haunted House (we had triple the visitors this year!), Santa's Village and our numerous other fundraising and youth activities. Thank you all!

Respectfully submitted,

Leslie Dion, Director of Recreation

NEWFOUND AREA NURSING ASSOCIATION 1998

1. Newfound Area Nursing Association provided the following services in the Home Care Program:

Skilled nursing	2207
Private duty nursing	20
Physical therapy	462
Home health aide	3006
Long-term aide	855
Homemaker	1150
Supervisory visits	193

Approximately 11,750 visits were made by NANA in the 1998 year to individuals in the Newfound Area.

2. Programs for families with infants, toddlers and adolescents are as follows:

The Well Child Clinic – Offered monthly to provide immunizations, physical exams, nutrition, counseling, health education, information and referral. 95 children seen.

Newfound School Outreach Immunizations - Series of three Hepatitis Vaccines administered to 105 students

Newfound Area Parental Support – Summer play group for Tots met twice weekly for seven weeks. Twenty Bristol families attended.

Mother Mentors – A six week training course for six volunteers to provide assistance and support to moms for about three months.

Parental Support Group – Approximately ten individuals attend weekly. The group is geared toward those who are anxious or depressed.

Active Parents Group – Eight individuals participated in a seven-week course on parenting. The series will be offered 3 – 4 times per year.

Prenatal/Postnatal Exercise Program – Four participants enrolled in the first six-week series. Plans are to continue the program.

Good Beginnings Program – Forty home visits were made to new parents to distribute gift bags with books. Offered in cooperation with Franklin Regional Hospital.

Welcome Baby Open House – A collaborative effort with the Bristol Elementary School and other health and social service providers.

**NEWFOUND AREA NURSING ASSOCIATION
CONTINUED**

2. Outreach Programs for adults are as follows:

Flu and Pneumonia Vaccine Clinic – Flu vaccines provided to 129 individuals. Pneumonia vaccine provided to 21.

Hypertension Screening – On average, 40 individuals are screened monthly.

Foot-Care Clinic – Monthly clinic providing services to 10 individuals.

Lab Services – Nursing staff draws blood on the homebound when ordered by a physician.

Senior Companion Program – Trained volunteers visit the isolated elderly. Offered in cooperation with Franklin Regional Hospital.

NANA Hospice Volunteers – NANA prepares volunteers and places them with seriously ill and dying clients to provide support for the individuals and their families.

The Medicare Interim Payment has impacted home care as we know it would, resulting in an \$11,000.00 deficit at the end of the third quarter despite our successful long-term fundraising effort.

On the positive side, however, Congress did at the eleventh hour pass a bill to give the Home Health industry relief from the Balanced Budget Act of 1997. The per beneficiary cap formula was adjusted and they delayed implementation of a 15% cut for this year. Congress further promised to look at other measures to protect the home benefit during the next session.

Respectfully submitted,

Jeannine Martin
Executive Director

BRISTOL COMMUNITY SERVICES, INC.

21 North Main Street

Bristol, NH 03222

744-2222

Bristol Community Services is a non-profit organization providing services to area residents, facilitating neighborly help. We receive no public funding. It is dependent upon Thrift Shop revenues and the generosity of area churches, civic organizations, business and individuals. Community Services' existence and healthy growth is proof that a rural area can go far in helping its own, and that concerned citizens working together with a common goal can contribute significantly to improving the welfare of the whole community.

The Board of Directors meets the second Wednesday of the month in January, March, May, June, July, September and November. Council Meetings are held following the Board Meeting and are made up of volunteers representing the various towns in the service area. A strong commitment to the neighbor helping neighbor philosophy sustains Bristol Community Services.

Volunteers are always needed and can be of assistance providing transportation, assisting the Director with office responsibilities, working in the thrift shop and serving on the Executive Board and Council.

1998 was a busy year at Bristol Community Services with Community Services providing 109 individuals in 31 households in Alexandria with assistance from the food pantry. Other assistance was provided to Alexandria residents in the form of referral services, telephone reassurance calls, Secret Santa Program, food and gasoline vouchers and transportation to doctors offices, hospital appointments, and area businesses, as well as assistance through the Bristol Community Services Salvation Army Unit. Newfound Area residents received 94 Thanksgiving and Christmas food baskets as a result of generosity of many.

Other services offered throughout 1998 to area residents were Parenting Classes, Vocational Rehabilitation Services and JOBS Program Services. Newfound Area SHARE is available at BCS. The Share/Serve program is easy to participate in and anyone who eats qualifies. This program allows people to help their community and purchase food from a cooperative food program.

Respectfully submitted,

Deborah Farmer
Executive Director

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1998**

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of the community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 23 older residents of Alexandria were able to make use of one or more of GCSCC's services, offered through the Bristol Area Senior Services. These individuals enjoyed 268 balanced meals in the company of friends in a senior dining room, received 157 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 44 occasions by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through 198 hours of volunteer service. The cost to provide these services for Alexandria residents in 1998 was \$2,521.00.

Community based services provided by GCSCC and its many volunteers for older residents of Alexandria were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Alexandria community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

Alexandria Annual Report for 1998

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Alexandria
October 1, 1997 to September 30, 1998

During the fiscal year, GCSCC served 23 Alexandria residents (out of 133 residents over 60, 1990 Census).

Services	Type of Service	Units of Service	Unit (1) Cost	Total Cost of Service
Congregate/Home Delivered	Meals	425	x \$5.14	\$2,184.50
Transportation	Trips	44	x \$7.67	337.48
Adult Day Service	Hours	0	x \$3.86	0
Social Services	Half-hours	0	x \$15.78	0

Number of Alexandria volunteers: 7

Number of volunteer hours: 198

GCSCC cost to provide services for Alexandria residents only	\$2,521.00
Request for Senior Services for 1998	530.00
Received from Town of Alexandria 1998	530.00
Request for Senior Services for 1999	545.00

NOTE:

1. Unit cost from Audit Report for October 1, 1997 to September 30, 1998
2. Services were funded by: Federal and State Programs 44%, Municipalities, Grants & Contracts, County and United Way 14%, Contributions 19%, In-kind donations 19%, Other 2%, Friends of GCSCC 2%.

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency which is requesting at your 1999 Town Meeting \$500 in funding to support its Community Contact Division. Community Contact has provided services for 97 Alexandria citizens, processed 31 fuel assistance applications, 27 being elderly and 16 being disabled and provided 353 other Community Action Program services.

**Tri-County Community Action has spent \$13,503.55
On Alexandria citizens between July 1, 1997 and June
30, 1998.**

Community Contact provides necessary services for less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We have greatly appreciated the support and cooperation of the Town of Alexandria in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me at 444-6653 if you should have any questions.

Very truly yours,

Cecilia Vistica
Grafton Community Contact Manager

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 1998, your contribution helped the 444 clients that the Task Force served. This includes 49 women and children that were housed at the Task Force shelter. The following Task Force services were provided free of charge.

- 24-hour crisis line staffed by trained volunteers

- Confidential emergency shelter, food and transportation for victims of domestic violence

- Children's support group to learn creative conflict resolution skills and increase self-esteem.

- Training programs for volunteer, law enforcement and other professionals working with victims of domestic violence.

- Community education programs for schools, civic organizations, church groups and social service agencies.

- Walk-in office available at Whole Village Family Resource center where victims can receive information and support.

This year we are requesting \$824 from the Town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,

Priscilla Farrell
President

LAKES REGION COMMUNITY SERVICES COUNCIL

Throughout the past year, Lakes Region Community Services Council has continued to serve all Alexandria residents who have a developmental disability. Services such as: residential, vocational, family support and transportation, having long become an inherent part of the lives of these Alexandria residents.

Our transportation system, "Greater Laconia Transit Agency" (GLTA), serves two functions in our region. One provides for the specialized transportation needs of those individuals who have a developmental disability, and the other for the general public. For the former, these needs involve a daily round trip service between home and a variety of vocational programs. The general public on the other hand, can access GLTA's services along specified routes, or by charter.

Funding from the town has been, and will continue to be earmarked to support capital purchase for the disability component of this transportation system.

Sincerely,

Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

For the year 1999, the New Hampshire Humane Society offers your town an Animal Control Agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1999 is \$836.

We hold all stray dogs if not picked up, the full seven days for \$10 per day. This fee totals \$70.00. The fee for stray cats will be \$20.00. The charge for any strays which must be euthanized remains at \$35.00. Any animal claimed by the owner is charged to the owner and not the town.

The 1998 totals of the numbers of animals brought to the New Hampshire Humane Society from Alexandria are as follows:

By Alexandria Animal Control Officer:

Dogs and puppies:	6	
Cats and kittens	2	Total 8

From Local Residents

Dogs and puppies	7	
Cats and kittens	10	
Stray cats/dogs	0	Total 17

Total number of all animals received: 25

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call us in 1999 if you have any questions.

**PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC.
1998 ANNUAL REPORT**

The Council is an organization dedicated to promoting community-wide approaches which support the development of healthy youths and their families. The Council currently coordinates five programs which are available to people in Eastern Grafton County:

1. **Juvenile Court Diversion** – a voluntary program for first-time offenders which holds them accountable for their actions. Volunteers from the community develop a contract with each youth and family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1996 and 1997, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **OSS (Opportunities for Suspended Students)** – This program works with students and families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. **The Challenge Course** – a 15-hour early intervention program for teens which focuses on alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Of all the youths who successfully completed the program in 1996 and 1997, not one, 0%, has re-offended.

**PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. -
continued**

4. OCAA (On Campus Talking About Alcohol & Other Drugs) – offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
5. Information and Referral – provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers ask how to report child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council distributed nearly 2,000 comprehensive *Grafton County Resource Guides* in 1998 to help towns, police, schools and other human service providers find services for the people they work with:

Total service figures for the Council in calendar year 1998 are as follows:

Juvenile Court Diversion	36
OSS Program (no summer referrals)	16
Challenge Course	42
Information and Referral calls and visits	208
Grafton County Resource Guides	2000
OCTAA (no summer course)	96

Respectfully submitted,

Steven P. Bradley
Executive Director

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the Clinic in their FY 1999 budgets. The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The Clinic has been open one evening a week since July 1994 and has provided care for almost 1200 patient visits. We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse-practitioners, nurses, social workers and others. As in the past, the Clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to pay a part-time administrator to ensure the Clinic's effective ongoing operation; and to create a fund to allow the Clinic to pay for patient prescriptions – one of the highest medical costs many patients face. In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the Clinic is requesting that area towns place in their 1999 budgets (for Fiscal Year 2000) an appropriation of \$1,000, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the Clinic's services. If you have any questions not addressed or would like more information, please feel free to call the Clinic Administrator, Eileen Towne at 536-4467. We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalese, Ed.D.
President, Board of Directors

REPORT OF THE TOWNS AND CITIES OF DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for service such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

Alexandria Annual Report for 1998

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work – vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2095. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year . For information call 271-3505.

Oil Funds – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further there is a municipal grant fund for construction for used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance...mental health, public health, children and young, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help (271-3632 and e-mail: rburton@gov.state.nh.us)

**1998 CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE**

U.S. SENATORS

Honorable Robert C. Smith
332 Dirkson Senate Building
Washington, DC 20510
(202) 224-2841

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

46 South Main Street
Concord, NH 03301
(603) 228-0453

125 North Main Street
Concord, NH 03301
(603) 225-7115

Gateway Building
50 Phillippe Cote Street
Manchester, NH 03101
(603)-634-5000

28 Webster Street
Manchester, NH 03104
(603) 622-7979

Harbour Place
Portsmouth, NH 03801
(603) 433-1667

99 Pease Boulevard
Portsmouth, NH 03801
(603) 752-2604

(Wed. – Fri. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2600

(Mon. & Tues. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

U. S. CONGRESSMEN

Honorable Charles Bass
1728 Longworth Hs Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (fax)

Honorable John Sununu
1229 Longworth Hs Off Bldg
Washington, DC 20515
(202)-225-5456

142 North Main Street
Concord, NH 03301
(603) 226-0249

NH STATE REPRESENTATIVES

Rep. David Scanlan
RR 1, Box 47A
Canaan, NH 03741
(603) 523-7170

Rep.. Philip Weber
RR 1, Box 1135
Grafton, NH 03240
(603) 523-7759

Alexandria Annual Report for 1998

800 TELEPHONE NUMBERS

Congress Bill Zeff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office)	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services	1-800-442-5640
NH Emergency Planning	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Heath & Human Services	1-800-622-9230
NH Help Line (24 hour)	1-800-852-3388
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency Line)	1-800-525-5555
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
Social Security Administration	1-800-234-5772
Tri-County Community Action	1-800-552-4617
Veterans Administration	1-800-562-5260

STATE OF NEW HAMPSHIRE

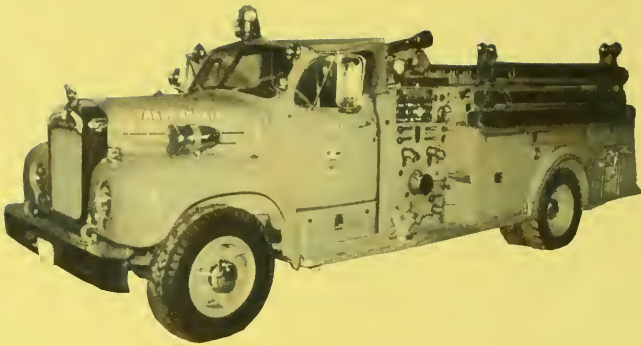
Administrative Service	271-3680
Agriculture, Department of	271-3551
Attorney, General, Office of	271-3658
Corrections, Department of	271-5600
Education, Department of	271-3494
Emergency Health Services	271-2200
Employment Security, Department of	271-3311

STATE OF NEW HAMPSHIRE

Environmental Services, Department of.....	271-3503
Executive Department	
Office of the Governor.....	271-2121
Governor's Energy Office.....	1-800-852-3466
Human Resources, Division of.....	271-2711
Handicapped, Governors Comm.....	1-800-852-3405
Fish and Game Department.....	271-3421
Health and Human Services.....	271-5500
Commissioner.....	271-4331
Alcohol and Drug Abuse.....	271-6100
Children and Youth Services.....	271-4451
Human Services, Division of.....	271-4321
State Office.....	1-800-852-3345
Elderly and Adult Services.....	271-4394
Mental Health and Developmental Service	271-5000
Public Health Services.....	271-4501
Highway Safety Agency.....	271-2131
Human Rights Commission.....	271-2767
Insurance Department.....	271-2261
Labor, Department of.....	271-3176
Wage and Hour.....	271-3179
Youth Employment.....	271-3179
Occupational Safety & Health Consult.....	271-2024
Workers Compensation.....	271-3176
Legislative Services.....	271-3435
Libraries, Arts & Historical Resources.....	271-2392
State Library.....	271-2394
NH Police Standards & Training Council...	271-2133
Personnel, Division of.....	271-3261
Public Utilities Commission.....	271-2431
Resources and Economic Development	
Economic Development, Division of.....	271-2343
Forest and Lands, Division of.....	271-2215
Retirement Department.....	271-3351
Secretary of State.....	271-3242
Transportation, Department of.....	271-3734
Aeronautics Commission.....	271-2551
Public Works and Transportation, Dir.....	271-3734
Highway Maintenance, Bureau of.....	271-2693
Municipal Highways, Bureau of.....	271-2107
Treasury.....	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of	
Animal Damage Control.....	225-1416
Veterinary Services.....	228-0349
Farmers Home Administration.....	224-9597
Soil Conservation Service.....	225-6401
Statistical Reporting Service.....	224-9639
Courts	
Appeals Court – First circuit.....	225-1512
District Court.....	225-1423
Probation, Chief Officer.....	225-1515
Environmental Protection Agency (Boston) 617-565-3420	
Health, Education & Welfare Department/	
Social Security.....	224-1938
Immigration & Naturalization Services.....225-0960	
Interior Department/Law Enforcement..... 225-1415	
Internal Revenue Service	
Federal Tax Forms.....	1-800-829-3676
Federal Tax Information.....	1-800-829-4477
Problem Resolution Office.....	1-800-829-1040
Justice Department	
Drug Enforcement Administration.....	228-9005
Federal Bureau of Investigation.....	225-9201
U. S. Attorney.....	225-1552
U. S. Marshal.....	225-1632
Labor Department	
Occupational Safety & Health.....	225-1629
Veterans Employment Service.....	224-2589
National Labor Relations Board.....	565-6700
Nuclear Regulatory Commission..... 215-337-5000	
Transportation Department	
Federal Highway Administration.....	225-1605
Treasury Department	
Secret Service.....	225-1615
Veterans Administration	
Benefits, Information & Assistance.....	1-800-562-5260



Above: The 1957 B-95 Mack Fire Engine, 30-M-3. Sadly, 30-M-3 has ended her days as an in-service piece of fire apparatus. The A.V.F.D. sold the truck to a private collector in Vermont and the department hopes that he will display her proudly and keep her in good repair.

The proceeds from the sale of the Mack were rolled right into the new truck, the 30-M-1. Shown on the front cover, the 30-M-1 is a Pumper/Tanker combination built on a 1999 International Chassis by Valley Fire Equipment of Bradford, NH and arrived in early January 1999. The 30-M-3 sale funds allowed the Alexandria Volunteer Fire Department to have an integral Foam Injection System installed on the new engine.

The members of the A.V.F.D. are very grateful to the Town for providing them with such an outstanding piece of equipment.

"Thank-you Alexandria" from all of the Fire Fighters of the Alexandria Volunteer Fire Department.

— Photographs by Arthur N. Barron